



BCAG Transportation Advisory Committee

Item # 4 Information

October 5, 2023

2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) - DRAFT RECOMMENDATIONS

PREPARED BY: Iván Garcia, Programming Director

ISSUE: BCAG is required to prepare and adopt a Regional Transportation Improvement Program (RTIP) by December 15, 2023, for the 2024 State Transportation Improvement Program (STIP). BCAG issued a “call for projects” on July 10, 2023 for new programming considerations.

DISCUSSION: The purpose of the RTIP is to identify programming recommendations for the State Transportation Improvement Program (STIP). The 2024 STIP will cover the next five fiscal years beginning July 1, 2024 (FYs 24/25-28/29). The STIP is adopted by the California Transportation Commission (CTC) and is comprised of two components including the Regional Improvement Program and Interregional Improvement Program. The fund estimate for BCAG’s RTIP as provided by the CTC is \$8,433,000

Projects Received for Programming Consideration

| Project | Component | Request |
|---|-----------|---------------------|
| Biggs – 2 nd Street Safe Routes to Schools Project | CON | \$ 700,000 |
| Chico – Eaton Rd / SR 99 Roundabout | CON | \$6,300,000 |
| Chico – Downtown Complete Streets Project | PA&ED | \$2,000,000 |
| Chico – SR 99 Southgate Intersection Improvements | PA&ED | \$3,624,000 |
| County – Palermo Safe Routes to Schools Project | R/W & CON | \$2,625,000 |
| Oroville – Washington Ave Complete Streets | CON | \$2,500,000 |
| Oroville – Table Mountain Blvd Complete Streets | PS&E | \$ 500,000 |
| BCAG - North Valley Passenger Rail Project | PA&ED | \$2,500,000 |
| Total Requests: | | \$21,487,000 |
| RIP Target: | | 8,433,000 |
| Shortfall: | | \$13,054,000 |

RTIP/STIP Schedule:

| | |
|------------------------|---|
| June 28, 2023 | CTC Approves Fund Estimate for the 2024 RTIP/STIP |
| July 10, 2023 | BCAG TAC Informed and Issuance of Call-for-Projects |
| July 20, 2023 | Public Education Outreach Event |
| July 21, 2023 | RTIP Development Workshop |
| July 27, 2023 | BCAG Board of Directors Meeting |
| August 3, 2023 | BCAG TAC Meeting |
| September 1, 2023 | Project Nominations Due to BCAG for RTIP Consideration |
| September 7, 2023 | BCAG TAC Meeting - Review of projects |
| September 28, 2023 | Projects Presented to BCAG Board |
| October 5, 2023 | October TAC Project Review & Draft Project Recommendations |
| October 26, 2023 | Draft RTIP with Project Recommendations to BCAG Board |
| December 7, 2023 | BCAG Adopts the 2024 RTIP (Amendment to the 2020 RTP/SCS may be necessary) |
| March 21-22, 2024 | CTC Adopts the 2024 STIP |

Staff has reviewed each project based on the guidance provided. Each recommended project is:

- Included in the RTP/SCS
- Has provided a PSR or equivalent
- Demonstrated performance metrics as appropriate for the project
- Has drafted an ePPR in CalSmart and provided to BCAG

In addition, staff has evaluated each project in accordance with the adopted STIP guidelines and the priorities established by Climate Action Plan for Transportation Infrastructure (CAPTI).

Four projects are recommended for RTIP programming and five (5) projects are recommended to be considered for other federal funds programmed by BCAG. One (1) project is not recommended for programming. A summary is provided in the following table on page 2.

2024 RTIP/STIP Recommendations

| Agency & Project | Request | 2024 RTIP Recommendations | Recommendation for CRP or CMAQ | Not Recommended |
|---|---------------------|---------------------------|--------------------------------|--------------------|
| Biggs – 2nd Street Safe Routes to Schools Project | \$700,000 | | \$700,000 | |
| Chico – Eaton Rd / SR 99 Roundabout | \$6,300,000 | \$6,300,000 | | |
| Chico – Downtown Complete Streets | \$2,000,000 | | \$2,000,000 | |
| Chico – SR 99 Southgate Intersection Improvements | \$3,624,000 | | | \$3,624,000 |
| County – Palermo Safe Routes to Schools Project | \$2,625,000 | \$1,000,000 | \$1,625,000 | |
| Oroville – Washington Ave Complete Streets | \$2,500,000 | | \$2,500,000 | |
| Oroville – Table Mountain Blvd Complete Streets | \$500,000 | | \$500,000 | |
| BCAG - North Valley Passenger Rail Project | \$2,500,000 | \$2,500,000 | | |
| BCAG - Planning, Programming & Monitoring | \$738,000 | \$738,000 | | |
| Totals | \$21,487,000 | \$10,538,000 | \$7,325,000 | \$3,624,000 |

RTIP Recommendations: \$10,538,000
RTIP Fund Estimate: \$8,433,000
Over Programmed: \$2,105,000

Staff will discuss the project recommendations in detail at the committee meeting. While the recommendation is above the Fund Estimate provided, the STIP guidelines enable a small region like BCAG to make a recommendation up to 200% of its target. BCAG may be consulted by the CTC to make funding adjustments to financially constrain the STIP after all statewide RTIPs and Caltrans' Interregional Transportation Improvement Program (ITIP) have been submitted.

The following agenda item will discuss the Carbon Reduction Program (CRP) and the Congestion Mitigation and Air Quality Program (CMAQ) for which some of the projects identified in the table may be considered for future federal funds programmed by BCAG.

Staff is not recommending the SR 99 Southgate Intersection Improvements Project by the City of Chico in this programming cycle due to financial constraints.

These project recommendations will be presented to the BCAG Board for review and comment at the October 26, 2023, Board meeting. Pending input from the BCAG Board, staff will then prepare a complete RTIP document for review and comment. A public workshop will be scheduled after the October 26, 2023, Board meeting.

Project location maps for the projects submitted for programming consideration have been attached.

REQUESTED ACTION: Staff is requesting agency feedback on the draft project recommendations.

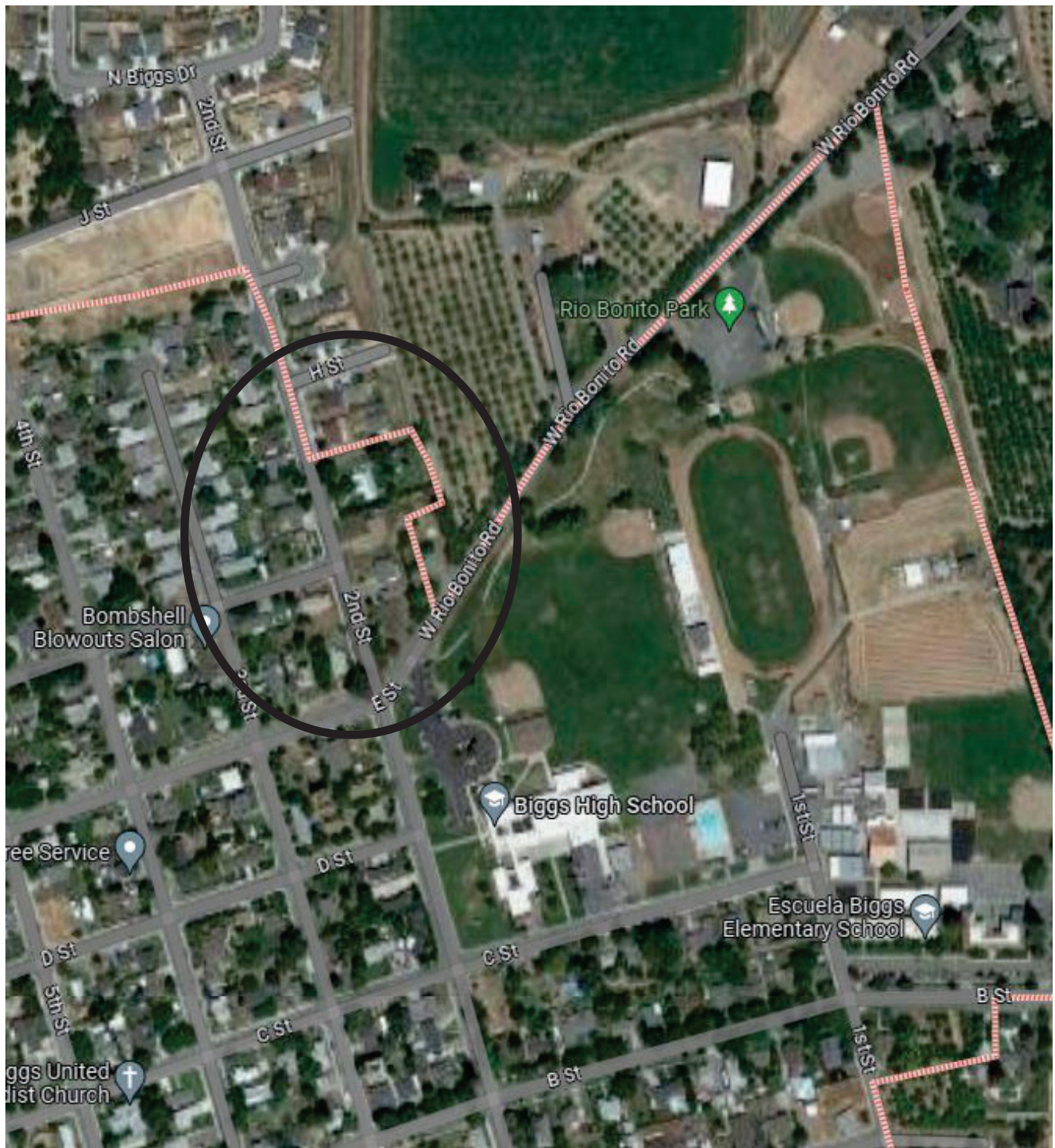
Key staff: Ivan Garcia, Programming Director
 Brian Lasagna, Regional Analyst

Biggs - 2nd Street Safe Routes to Schools Project

Request: \$700,000 for Construction

Location: Along east side of 2nd Street between W. Rio Bonito Road and H Street.

Scope: New sidewalk, gap closures, bike lanes, curb, gutter, ADA and drainage improvements



Eaton/99 Southbound Roundabout - CP# 50488
Project Location

Project Limits

Chico

BUTTE

PROJECT LOCATION

0 125 250 500 Feet

Date Saved: 7/24/2023

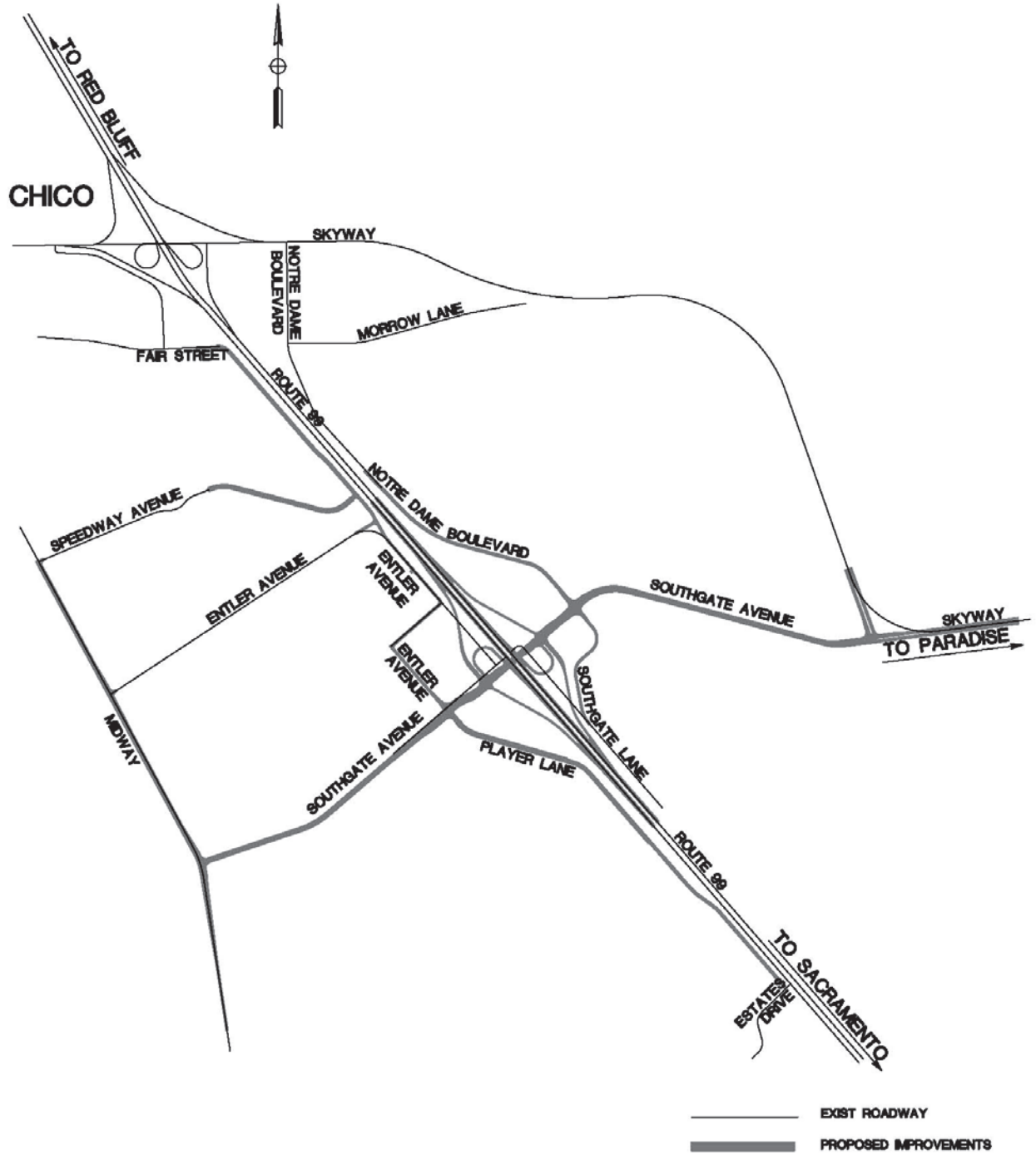
DOWNTOWN CHICO COMPLETE STREETS PROJECT LOCATION



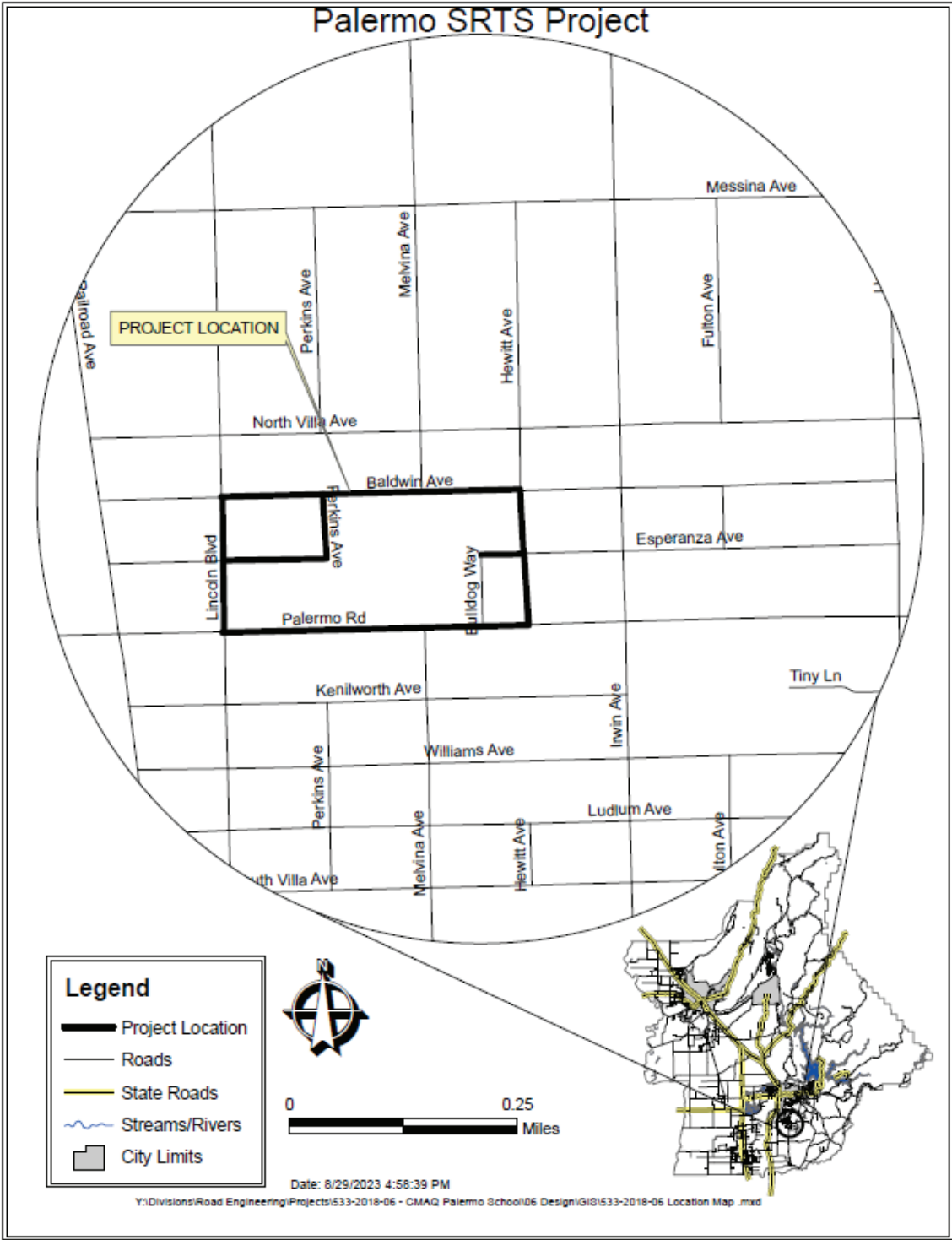
Project Site

Location Map

No Scale



Vicinity Map



Oroville Project Location Map - Washing Ave. Complete Streets Project



Washington Avenue Complete Streets Project Vicinity Map

Exhibit 1

Request: \$ 2 million
for Construction

Location: From Just
south of
Montgomery
Roundabout to SR
162 / Oro Dam
Blvd.

Scope: Add mode
shift choices
including
bicycle and
pedestrian / ADA
improvements

City of Oroville
Public Works Department



Oroville Project location Map - Table Mountain Blvd. Complete Streets Project

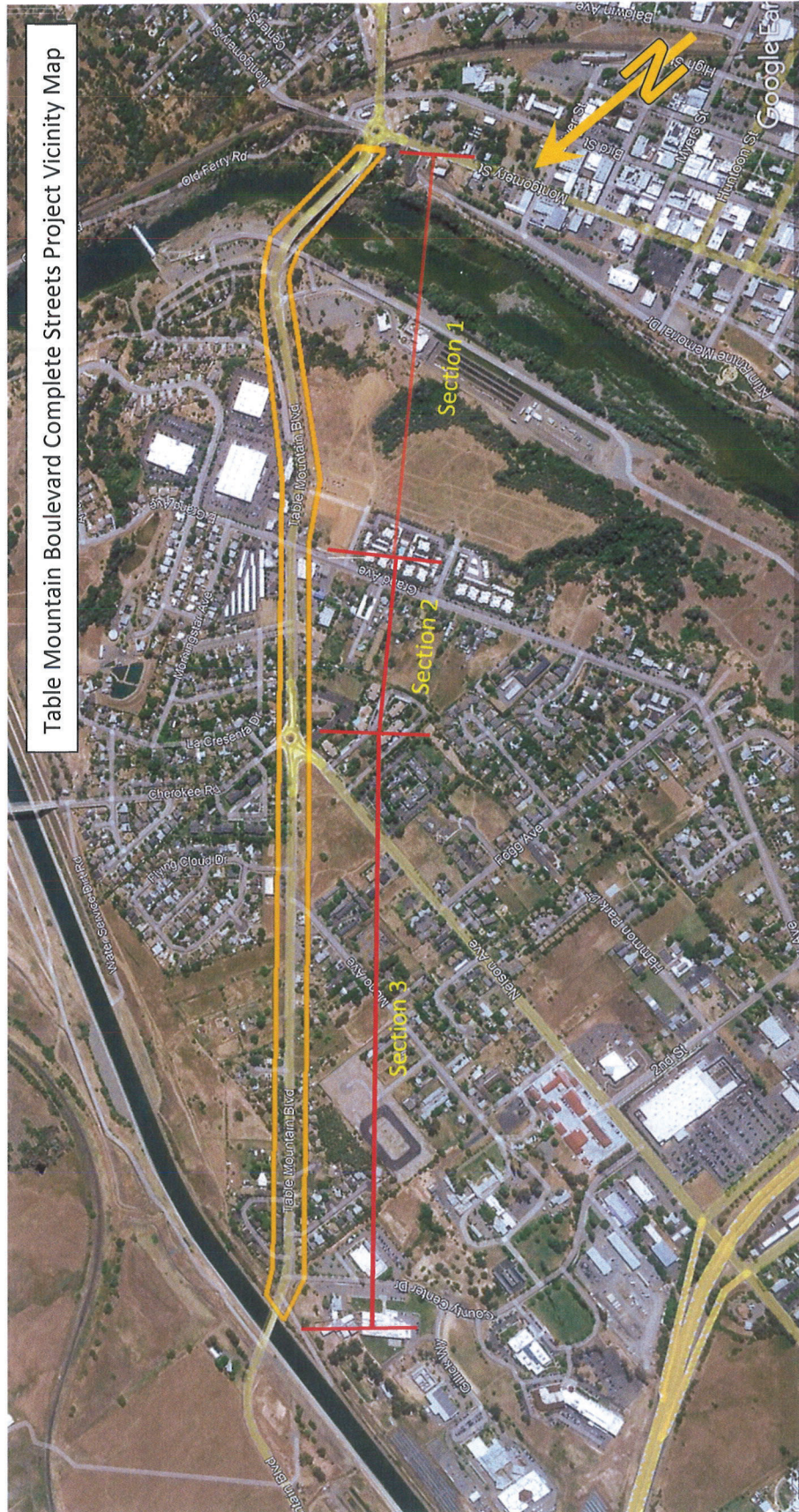


Table Mountain Boulevard Complete Streets Project Vicinity Map

Exhibit 1

Request: \$500,000
for Design

Location: From
Montgomery St
to County Center Drive

Scope: Add complete streets
enhancements including
bicycle and pedestrian /
ADA improvements

City of Oroville
Public Works Department



BCAG - North Valley Rail Project

Request: \$2,500,000 for the Environmental Component

Location: From Natomas to Chico

Scope: New passenger rail service northward from the Natomas area in Sacramento to the City of Chico with stops in Plumas Lake, Marysville-Yuba City, Gridley, and Oroville

